



The Corporation of the District of Saanich

Report

To: Mayor and Council

From: Harley Machielse, Director of Engineering

Date: October 18, 2024

Subject: Increased Engagement of Infrastructure BC for Private Sector Procurement Phases for Saanich Operations Centre Redevelopment Project

RECOMMENDATION

That Council approve the increased engagement, and change orders within budget, of Infrastructure BC (IBC) for services relating to the Saanich Operations Centre Redevelopment.

PURPOSE

The purpose of this report is to request approval to increase the engagement with Infrastructure BC.

DISCUSSION

As outlined in the September 27, 2024 Saanich Operations Centre Redevelopment – Project Update (October 7, 2024 Council meeting), the District has contracted IBC (a corporation owned by the Province of BC that supports the public sector by providing leadership in the procurement of complex capital projects) to perform Marketplace Engagement and Pre-procurement Analysis. The engagement was approved by staff in accordance with Saanich's signing authority levels.

The District anticipates that additional procurement services (on an hourly rate basis) from IBC for the current Feasibility Study Phase II and consequent Phases will exceed the \$500,000 threshold, thus requiring Council approval.

FINANCIAL IMPLICATIONS

Proceeding with all phases will depend on project delivery method and approved project budget. The current estimate for procurement services is \$1,883,000, which includes services to date.

Funding for IBC services in Phase II is available through the Community Facilities capital budget as noted in the 2024-2028 Financial Plan.

STRATEGIC PLAN IMPLICATIONS

This project was identified as the highest priority for capital investment in the Strategic Facilities Master Plan adopted by Council.

Prepared by: Stacy McGhee , Strategic Facilities Planning Manager

Reviewed by: Paul Arslan, Director of Finance

Approved by: Harley Machielse, Director of Engineering

ADMINISTRATOR'S COMMENTS:

I endorse the recommendation from the Director of Engineering.

Brent Reems, Chief Administrative Officer