


Attachment 2 – Status of the *AM Strategy* Implementation Plan 2023-2027

Core Element	Strategy	#	Project Description	Status (End of 2024)	Short Term (1-2 y)								Medium Term (3-5 y)											
					2023		2024						2025				2026				2027			
<div>Assets</div> <div></div>	Strategy 1: Improve Data Management	1.1	Transfer existing asset inventory data to a central database with unique asset ID numbers.	Complete																				
		1.2	Populate IT asset inventory using ServiceNOW.	Behind																				
		1.3	Create a digital and dynamic AM dashboard.	Complete																				
		1.4	Purchase new mobile devices, and provide software configuration and training.	Behind																				
		1.5	Update data models and data standards across multiple systems for the AM Program.	Behind																				
		1.6	Develop asset data collection forms.	On track																				
		1.7	Document maintenance management workflows.	Not started																				
	Strategy 2: Develop AM Software Solution	2.1	Prepare a needs assessment for asset management software.	Complete																				
		2.2	Upgrade infraMAP to supported version.	Behind																				
		2.3	Pilot Existing Software: Esri FieldMAP for asset data collection.	Complete																				
		2.4	Assess Pilot Existing Software: infraMAP for maintenance management.	On track																				
		2.5	Assess Pilot Existing Software: Esri Workforce Starter Solution for maintenance management.	On track																				
		2.6	Assess Pilot Existing Software: JD Edwards for maintenance management.	On track																				
		2.7	Assess Pilot Existing Software: VFA Facility/FAMIS360 for linkages to other systems.	On track																				
2.8		Assess Pilot Existing Software: FAMIS360 for Recreation Services maintenance management.	On track																					

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