

## Class 'D' Cost Estimates for Short and Medium Term Active Transportation Plan Projects

ATP No.	Title	Description	Rounded Estimate
1	Wallace Drive	Pedestrian improvement on Wallace Drive connecting existing pathway at West Saanich Road and Willis Point Road	\$1,230,000.00
2	Brookleigh Road	Pedestrian, cyclist, and equestrian improvements along Brookleigh Road between Oldfield Road and Elk/ Beaver Lake Regional Park	\$375,000.00
5	Sayward Road / Fowler Road	Pedestrian and cycling improvements on Fowler Road and Sayward Road between Cordova Bay Road and Patricia Bay Highway	\$6,310,000.00
7	Cordova Bay Road	Pedestrian improvements on Cordova Bay Road and Fenn Avenue in the vicinity of Cordova Bay Elementary School. Cycling improvements on Cordova Bay Road between Walema Avenue and the Lochside Regional Trail at Mattick's Farm <b>(funded in 2024)</b>	\$-
8	Cordova Bay Road	Pedestrian and cycling improvements on Cordova Bay Road from Walema Avenue to McMorran Park (and Beach Access)	\$17,560,000.00
9	Rambler Road	Pedestrian improvements on Rambler Road and Walema Avenue near Cordova Bay Elementary School	\$735,000.00
11	Doumac Avenue	Cycling improvement on Doumac Avenue connecting Cordova Bay Road and the Lochside Regional Trail	\$90,000.00
12	Claremont Avenue	Pedestrian improvements on the steep section of Claremont Avenue between Wesley Road and Cordova Bay Road	\$2,380,000.00
14	Cordova Bay Road	Comprehensive pedestrian and cycling improvements for Cordova Bay Road between McMorran Park (and Beach Access) to Royal Oak Drive	\$3,445,000.00
15	Sea Ridge Dr	Pedestrian improvements on Sea Ridge Drive between Seamist Place and Wesley Road	\$1,145,000.00
19	West Saanich Road	Pedestrian improvements on West Saanich Road between Markham Street and Wilkinson Road	\$1,035,000.00
21	Elk Lake Drive / Royal Oak Drive	Elk Lake Drive from Castleton Place to Royal Oak Drive to Viewmont Avenue	\$165,000.00
21	Lochside Drive	Pedestrian improvements on the section of Lochside Drive immediately adjacent Lochside Elementary School <b>(to be completed by adjacent developer)</b>	\$-
23	Wilkinson Road	Pedestrian and cycling improvements on Wilkinson Road between Greenlea Drive and Viaduct Creek / Quick's Bottom Park trail access. Cycling improvements from Gerda to Carey Road <b>(funded in 2024)</b>	\$-
26	Viewmont Avenue	Bike lanes and neighbourhood bikeway connection on Viewmont Avenue between Royal Oak Drive and Mann Avenue	\$3,515,000.00
27	Mann Avenue	Cycling improvements on Mann Avenue between Glanford Avenue and Wilkinson Road, including connections into Layritz Park <b>(funded in 2024)</b>	
29	Royal Oak Avenue / Chatterton Way	Cycling improvements on Chatterton Way and Royal Oak Avenue	\$780,000.00
30	Cedar Hill Road	Cedar Hill Road from Ash Road to Shelbourne Street	\$240,000.00
32	Torquay Drive	Pedestrian and cycling improvements on Torquay Drive between Ash Road and Lambrick Park including connection	\$2,625,000.00

		to Gordon Head Middle School and Lambrick Park Secondary School	
33	Carey Road	Pedestrian improvements on Carey Road between Copley West Park and Judah Street	\$4,710,000.00
34	Quadra Street	Cycling improvements along the length of Quadra Street	\$46,625,000.00
36	Cedar Hill Road	Pedestrian improvements on Cedar Hill Road between Shelbourne Street and Mount Douglas Cross Road	\$2,930,000.00
37	San Juan Greenway Improvements	San Juan Greenway improvements primarily on San Juan Avenue connecting between Gordon Head Road and Mount Douglas Cross Road	\$1,060,000.00
38	Tyndall Avenue	Pedestrian improvements on Tyndall Avenue between Ash Road and Feltham Road	\$2,215,000.00
39	Lucas Avenue / Borden Street	Pedestrian and cycling improvements along Borden Street and Lucas Avenue near by Lakehill Elementary School and Ambassador Park	\$1,770,000.00
41	Glanford Avenue	Pedestrian and cycling improvements along Glanford Avenue from Judah Street to existing facilities at Enterprise Crescent to Mann Avenue	\$4,690,000.00
42	Glanford Avenue	Pedestrian and Cycling improvements on Glanford Avenue between Judah Street and McKenzie Avenue. Pedestrian improvements will also include new sidewalk on Kenneth Street between Glanford Avenue and the east end of Glanford Park	\$7,605,000.00
43	Gordon Head Road / Feltham Road	Pedestrian and cycling improvements on Gordon Head Road between San Juan Avenue and Cedar Hill Cross Road, and on Feltham Road between Tyndall Avenue and Gordon Head Road	\$1,450,000.00
46	Blenkinsop Road	Pedestrian improvements on Blenkinsop Road between Mount Douglas Cross Road and Cedar Hill Cross Road	\$615,000.00
47	McKenzie Avenue	Cycling improvements on McKenzie Avenue between Borden Street and Cedar Hill Road <b>(completed in 2024)</b>	
48	Carey Road	Pedestrian improvements on Carey Road between Judah Street and Marigold Road	\$1,285,000.00
49	Rogers Avenue	Cycling improvements on Rogers Avenue between the Pat Bay Highway overpass and Quadra Street	\$180,000.00
50	Tuxedo Drive / Nicholson Street	Pedestrian improvements on Tuxedo Drive and Nicholson Street between Quadra Street and Morris Drive	\$1,285,000.00
51	Harrop Road	Pedestrian improvements on Harrop Road between Braefoot Road and Shorncliffe Road via Wende Road with connection to Braefoot Elementary School and Garnet Road	\$825,000.00
52	McKenzie Avenue	Cycling improvements on the north side of McKenzie Avenue for the section between Cedar Hill Road and Shelbourne Street <b>(to be completed by adjacent developer)</b>	
53	Laval Avenue	Pedestrian improvements on Laval Avenue between Larchwood Drive and Providence Place	\$735,000.00
54	Roy Road / Judah Street	Cycling improvements on Roy Road and Judah Street between Interurban Road and Glanford Avenue to the Pat Bay Highway overpass	\$690,000.00
55	Interurban Road	Pedestrian improvements on Interurban Road between the South Valley Trail extension and Grange Road	\$825,000.00
56	Grange Road	Pedestrian and cycling improvements on Grange Road between Burnside Road and Interurban Road.	\$600,000.00
57	Sinclair Road	Comprehensive pedestrian and cycling improvements on Sinclair Road between Finnerty Road and Cadboro Bay Road connecting UVic and the Cadboro Bay Village	\$10,000,000.00

58	Arbutus Road / Haro Road	Pedestrian and cycling improvements on Arbutus Road and Haro Road in the vicinity of Frank Hobbs Elementary School	\$6,915,000.00
59	Douglas Street	Parking protected bike lanes for the section Douglas Street between McKenzie Avenue and Lily Avenue	\$365,000.00
60	McKenzie Avenue	Cycling improvements along McKenzie Avenue between Quadra Street and Borden Street	\$90,000.00
61	Cedar Hill Cross Road	Pedestrian and cycling improvements on Cedar Hill Cross Rd between Reynolds Road and Ophir Street. Changes to Cedar Hill Cross Road will also be explored through the Cedar Hill Cross Road Safety Review	\$8,930,000.00
62	Raymond Street	Cycling improvements along the Raymond Street corridor between Vanalman Avenue and McKenzie Avenue	\$400,000.00
63	Shelbourne Street	Comprehensive pedestrian and cycling improvements on Shelbourne Street between Garnet Road and North Dairy Road, including new side on section of McRae Avenue west of Shelbourne Street	\$8,500,000.00
64	Carey Road	Pedestrian improvements on Carey Road between Marigold Road and McKenzie Avenue, including Kenneth Street	\$2,015,000.00
65	Douglas Street	Cycling improvements along Douglas Street between McKenzie Avenue and the Lochside Regional Trail at Saanich Municipal Hall	\$320,000.00
66	Saanich Road	Pedestrian improvements along Saanich Road between McKenzie Avenue and Tattersall Drive	\$2,745,000.00
66	Hobbs Street / Cadboro Bay Bikeway	Pedestrian improvements on Hobbs Street and cycling improvements on Penrhyn Street and Sutton Road	\$910,000.00
67	Cedar Hill Road	Pedestrian improvements on Cedar Hill Road between Garnet Road and Cedar Hill Cross Road connecting to Cedar Hill Middle School, including sections of Garnet Road and Mortimer Street	\$1,220,000.00
69	Burnside Road West	Pedestrian improvements on Burnside Road West between Grange Road and the View Royal border	\$1,605,000.00
69	Swan Street	Cycling improvements on Swan Street connecting Tolmie Park and the Lochside Regional Trail	\$175,000.00
71	Marigold Road	Comprehensive pedestrian and cycling improvements on Marigold Road between Burnside Road and Carey Road	\$10,930,000.00
72	Union Road	Pedestrian improvements along Union Road from Cumberland Road to Blenkinsop Road	\$440,000.00
73	Tattersall Drive	Comprehensive pedestrian and cycling improvements on Tattersall Drive between Quadra Street and Maplewood Road	\$4,005,000.00
74	Maplewood Road / Blenkinsop Road	Comprehensive pedestrian and cycling improvements on Maplewood Road and Blenkinsop Drive between Cook Street and Braefoot Park entrance	\$15,200,000.00
76	Seaton Street	Pedestrian improvements on Seaton Street between Regina Street and Burnside Road, including section of Regina Street connecting crossing at Tillicum Road, as well as cycling improvements Seaton Street and Hampton Road connecting to the Galloping Goose Regional Trail (via TCH underpass)	\$805,000.00
78	UVic-Cedar Hill Local Bikeway	Cycling improvements on Pear Street, Derby Road and east-west through Cedar Hill Park, including trail improvements for the section through Cedar Hill Park	\$585,000.00
79	Rowan Street / Thistle Street	Pedestrian improvement connecting Pear Street along Thistle Street to Rowan Street and onwards to Cedar Hill Road. These improvements may also be combined with cycling connections from Pear Street to Derby Road. Treatments will be determined through the design process	\$250,000.00

80	Cowper Street	Pedestrian improvements on Cowper Street between Admirals Road and Dysart Road	\$1,135,000.00
81	Cadboro Bay Road	Pedestrian improvements on Cadboro Bay Road between Hibbens Close and Arbutus Road, including connections to existing sidewalks in Cadboro Bay Village, as well as cycling improvements between Hibbens Close and Sinclair Road	\$3,055,000.00
82	Dysart Road / Arena Road	Cycling improvements on Dysart Road and Arena Road through Gorge neighbourhood	\$505,000.00
83	Doncaster Dr.	Cycling improvements on Doncaster Drive between Derby Road and Cedar Hill Road	\$135,000.00
84	Richmond Road	Pedestrian improvements on Richmond Road between Pear Street and Argyle Street	\$2,200,000.00
85	Cedar Hill Road	Pedestrian and cycling improvements on Cedar Hill Road between Doncaster Elementary School and North Dairy Road	\$5,600,000.00
86	Orillia Street / Maddock Avenue	Pedestrian improvements on sections of Orillia Street and Maddock Avenue nearby Tillicum Elementary School <b>(funded in 2024)</b>	
87	Boleskine Road	Short bikeway connection on Boleskine Road connecting the Galloping Goose Regional Trail and the east end of Hampton Road	\$140,000.00
87	Gorge Road	Cycling improvements on Gorge Road between Tillicum Road and Harriet Road, including connection to planned improvements on Gorge Road in the City of Victoria	\$14,400,000.00
88	Cloverdale Avenue	Cycling improvements on Cloverdale Avenue between Quadra Street and Blanshard Street	\$240,000.00
90	Whittier Avenue	Pedestrian improvements on Whittier Avenue between Ardersier Road and Dupplin Road	\$460,000.00
91	Harriet Road	Pedestrian and cycling improvements on Harriet Road between Burnside Road and Gorge Road	\$2,390,000.00
92	Dean Avenue	Cycling improvements along the Dean Avenue neighbourhood bikeway, including improvements on Haultain Street and Trent Street connecting to the Royal Jubilee Hospital	\$505,000.00
93	Foul Bay Road	Cycling improvements on the south end of Foul Bay Road between Lansdowne Road and Fort Street	\$435,000.00
94	Forrester Street / Taylor Street	Pedestrian improvements on Forrester Street and Taylor Street between Richmond Road and Foul Bay Road <b>(funded in 2023/2024)</b>	
24/40/70	Interurban Road / Wilkinson Road / Hastings Road	<p>Pedestrian and cycling improvements on Wilkinson Road and Helmcken Road between Hastings Street and Knockan Drive, including short segment of Interurban Road and continuing east on Wilkinson Road. This project will be integrated with project 70 at the design phase</p> <p>Pedestrian and cycling improvements at the intersection of Interurban Road / Wilkinson Road / Hastings Road that include, new sidewalks and protected cycling facilities, new transit priority measures, and improvements to traffic flow. This project will be integrated with project 25 at the design phase</p>	\$23,035,000.00
95/96	Richmond Road	Pedestrian improvements on the south end of Richmond Road between Kings Road and Bay Street nearby the Royal Jubilee Hospital. Cycling improvements on Richmond Road from Haultain Street to mid block between Adanac Street and Emerson Street <b>(funded in 2024)</b>	

**Total:**

**\$252,365,000.00**